

## BUGET INDIVIDUAL

F1103\_A2.0.147 Suma de control 24150847

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 3 |
| An Aprobare                      | 2 | 0 | 2 | 3 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal  ☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

#### 01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

[Sterge](#)

|              |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator    | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| Venituri:    |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| Cheltuieli:  |                 | 3.418.197                  | 0    | 0    | 0    | 0        | 3.418.197         | 3.418.197                |   |
| 65           |                 | 3.418.197                  | 0    | 0    | 0    | 0        | 3.418.197         | 3.418.197                |   |
| 6511         |                 | 3.418.197                  | 0    | 0    | 0    | 0        | 3.418.197         | 3.418.197                |   |
| 651130       |                 | 3.418.197                  | 0    | 0    | 0    | 0        | 3.418.197         | 3.418.197                |   |
| 65113010     |                 | 3.172.618                  | 0    | 0    | 0    | 0        | 3.172.618         | 3.172.618                |   |
| 6511301001   |                 | 3.050.300                  | 0    | 0    | 0    | 0        | 3.050.300         | 3.050.300                |   |
| 651130100101 |                 | 2.688.243                  | 0    | 0    | 0    | 0        | 2.688.243         | 2.688.243                | X |
| 651130100106 |                 | 122.248                    | 0    | 0    | 0    | 0        | 122.248           | 122.248                  | X |
| 651130100111 |                 | 116.040                    | 0    | 0    | 0    | 0        | 116.040           | 116.040                  | X |
| 651130100115 |                 | 12.974                     | 0    | 0    | 0    | 0        | 12.974            | 12.974                   | X |

|                   |     |         |   |   |   |   |         |         |                                                                                       |
|-------------------|-----|---------|---|---|---|---|---------|---------|---------------------------------------------------------------------------------------|
| 651130100117      | IH  | 105.340 | 0 | 0 | 0 | 0 | 105.340 | 105.340 |      |
| 651130100130      |     | 5.455   | 0 | 0 | 0 | 0 | 5.455   | 5.455   |    |
| <b>6511301002</b> |     | 54.100  | 0 | 0 | 0 | 0 | 54.100  | 54.100  |                                                                                       |
| 651130100206      |     | 54.100  | 0 | 0 | 0 | 0 | 54.100  | 54.100  |    |
| <b>6511301003</b> |     | 68.218  | 0 | 0 | 0 | 0 | 68.218  | 68.218  |                                                                                       |
| 651130100301      |     | 96      | 0 | 0 | 0 | 0 | 96      | 96      |    |
| 651130100302      |     | 3       | 0 | 0 | 0 | 0 | 3       | 3       |    |
| 651130100303      |     | 33      | 0 | 0 | 0 | 0 | 33      | 33      |    |
| 651130100304      |     | 1       | 0 | 0 | 0 | 0 | 1       | 1       |    |
| 651130100306      |     | 6       | 0 | 0 | 0 | 0 | 6       | 6       |    |
| 651130100307      | CAM | 68.079  | 0 | 0 | 0 | 0 | 68.079  | 68.079  |    |
| <b>65113020</b>   |     | 214.855 | 0 | 0 | 0 | 0 | 214.855 | 214.855 |                                                                                       |
| <b>6511302001</b> |     | 196.425 | 0 | 0 | 0 | 0 | 196.425 | 196.425 |                                                                                       |
| 651130200101      |     | 4.194   | 0 | 0 | 0 | 0 | 4.194   | 4.194   |    |
| 651130200102      |     | 5.323   | 0 | 0 | 0 | 0 | 5.323   | 5.323   |    |
| 651130200103      |     | 122.963 | 0 | 0 | 0 | 0 | 122.963 | 122.963 |   |
| 651130200104      |     | 9.590   | 0 | 0 | 0 | 0 | 9.590   | 9.590   |  |
| 651130200105      |     | 1.000   | 0 | 0 | 0 | 0 | 1.000   | 1.000   |  |
| 651130200108      |     | 5.895   | 0 | 0 | 0 | 0 | 5.895   | 5.895   |  |
| 651130200109      |     | 12.045  | 0 | 0 | 0 | 0 | 12.045  | 12.045  |  |
| 651130200130      |     | 35.415  | 0 | 0 | 0 | 0 | 35.415  | 35.415  |  |
| <b>6511302005</b> |     | 6.478   | 0 | 0 | 0 | 0 | 6.478   | 6.478   |                                                                                       |
| 651130200530      |     | 6.478   | 0 | 0 | 0 | 0 | 6.478   | 6.478   |  |

|                              |  |            |   |   |   |   |            |            |   |
|------------------------------|--|------------|---|---|---|---|------------|------------|---|
| 6511302006                   |  | 1.800      | 0 | 0 | 0 | 0 | 1.800      | 1.800      |   |
| 651130200601                 |  | 1.800      | 0 | 0 | 0 | 0 | 1.800      | 1.800      | X |
| 651130201300                 |  | 3.000      | 0 | 0 | 0 | 0 | 3.000      | 3.000      | X |
| 6511302030                   |  | 7.152      | 0 | 0 | 0 | 0 | 7.152      | 7.152      |   |
| 651130203003                 |  | 2          | 0 | 0 | 0 | 0 | 2          | 2          | X |
| 651130203030                 |  | 7.150      | 0 | 0 | 0 | 0 | 7.150      | 7.150      | X |
| 65113057                     |  | 9.724      | 0 | 0 | 0 | 0 | 9.724      | 9.724      |   |
| 6511305702                   |  | 9.724      | 0 | 0 | 0 | 0 | 9.724      | 9.724      |   |
| 651130570202                 |  | 9.724      | 0 | 0 | 0 | 0 | 9.724      | 9.724      | X |
| 65113071                     |  | 21.000     | 0 | 0 | 0 | 0 | 21.000     | 21.000     |   |
| 6511307101                   |  | 21.000     | 0 | 0 | 0 | 0 | 21.000     | 21.000     |   |
| 651130710102                 |  | 21.000     | 0 | 0 | 0 | 0 | 21.000     | 21.000     | X |
| Sold(venituri - cheltuieli): |  | -3.418.197 | 0 | 0 | 0 | 0 | -3.418.197 | -3.418.197 |   |

Introducere:

☐ Venit ☒ Cheltuiala

|                                     |                      |                                                                       |                      |                      |                      |                      |      |                      |          |                      |
|-------------------------------------|----------------------|-----------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|------|----------------------|----------|----------------------|
| Clasificatie Functionala            | <input type="text"/> | <input type="text"/>                                                  | <input type="text"/> | Denumire             | <input type="text"/> |                      |      |                      |          |                      |
| Clasificatie Economica              | <input type="text"/> | <input type="text"/>                                                  | <input type="text"/> | Denumire             | <input type="text"/> |                      |      |                      |          |                      |
| Valoare credit bugetar              | An curent            | <input type="text"/>                                                  | An+1                 | <input type="text"/> | An+2                 | <input type="text"/> | An+3 | <input type="text"/> | An+4+... | <input type="text"/> |
| Valoare credit de angajament        | An curent            | <input type="text"/>                                                  |                      |                      |                      |                      |      |                      |          |                      |
| Valoare limita credit de angajament | An curent            | <input type="text"/>                                                  |                      |                      |                      |                      |      |                      |          |                      |
| Program bugetar                     | 0000000000 0000      |                                                                       |                      |                      |                      |                      |      |                      |          |                      |
| Sursa finantare                     | <input type="text"/> | <div>Adauga</div> <div>Programe / Surse</div> <div>de Finantare</div> |                      |                      |                      |                      |      |                      |          |                      |

Adauga indicator

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice